



**Oregon City School District 62
Budget Committee Calendar for Planning the 2024-25 Budget**

Budget Committee Information Meetings: 6:00 p.m.
Budget Committee Meetings/Hearing: 6:00 p.m.

	Date	Activity
Budget Committee Information Meetings	Feb. 26, 2024	<u>Budget Informational Meeting #1 at Work Session - CORE/MORE</u> <ul style="list-style-type: none"> ● Review Legislative & Financial Forecast Updates ● State School Fund ● ESSER, SIA, HSS (What are they for and for what purposes?) <ul style="list-style-type: none"> ○ Connecting the pieces: Budget development framework, planning. ● OCSD Budget Review <ul style="list-style-type: none"> ○ Budget to Actuals
	Mar. 25, 2024	<u>Budget Informational Meeting #2 at Work Session</u> <ul style="list-style-type: none"> ● Review Legislative & Financial Forecast Updates ● Strategic Plan Budget (How does the budget support Strategic Plan?) ● Review Budget Development <ul style="list-style-type: none"> ○ Connecting the pieces: budget funds strategy ● Superintendent's General Recommendations and Committee Discussion
Budget Committee Meetings	Apr. 22, 2024	FIRST OFFICIAL BUDGET COMMITTEE MEETING <ul style="list-style-type: none"> ● Elect Budget Committee Chair and Vice Chair ● Presentation of the 2024-2025 Budget Message and Proposed Budget ● Public Comment (Advertised Meeting) ● Review Legislative & Financial Forecast Updates
	May 20, 2024	SECOND OFFICIAL BUDGET COMMITTEE MEETING <ul style="list-style-type: none"> ● Review 2024-25 Proposed Budget Framework ● Public Comment (Advertised Meeting) ● Budget Committee questions & comments, possible revisions ● Potential budget approval ● Additional meetings if required
	June 3, 2024	Public Budget Hearing—Board Meeting <ul style="list-style-type: none"> ● Adopt Budget, make appropriations, and levy taxes
	June 10, 2024	*Board Meeting (adopt budget if necessary)
	June 11, 2024	Submit Tax Certification documentations <i>File budget information with County Recorder and Designated Agencies</i>