

Budget Committee Agenda

Oregon City School District, June 5, 2017

The Budget Committee will meet beginning at 6:00 p.m. in the District Board Room at the Jackson Building, 1306 12th Street, Oregon City.

Budget Committee Agenda:

Please silence all electronic devices before the meeting begins.

1. APPROVE MINUTES OF MAY 22, 2017 MEETING
2. RESPONSES TO REQUESTS FOR INFORMATION, QUESTIONS, ANSWERS, DISCUSSION
3. PUBLIC INPUT
4. APPROVAL OF PROPOSED BUDGET

1617-245 APPROVE 2017-18 BUDGET

BE IT RESOLVED that the Budget Committee of Oregon City School District hereby approves the budget for 2017-18 in the aggregate amount of \$122,462,260, and that the permanent rate 4.9629 per \$1,000 of assessed value be assessed in support of the general fund and an amount of \$6,127,290 for debt service.

5. ADJOURN

Following the Budget Committee Meeting, the Board of Education will meet in Work Session.

Work Session Agenda:

- Community Forum - Next Steps

Following the Work Session, the Board of Education will meet in Executive Session pursuant to ORS 192.660(d) and (e) to discuss collective bargaining and property matters.

NOTICE TO MEDIA: In accordance with ORS 192.660(4) regarding Executive Sessions, news media representatives may not be allowed to attend portions dealing with collective bargaining strategy or consideration of student expulsion. All other matters discussed in Executive Session must remain undisclosed.

Executive Session Agenda:

- Property
- Collective Bargaining

NEXT MEETINGS:

June 12, 2017 – Regular Board Meeting

July 10, 2017 – Regular Board Meeting