

Budget Committee Agenda

Oregon City School District, June 4, 2018

The Budget Committee will meet beginning at 6:00 p.m. in the District Board Room at the Jackson Building, 1306 12th Street, Oregon City.

Budget Committee Agenda:

Please silence all electronic devices before the meeting begins.

1. CALL TO ORDER
2. APPROVE MINUTES OF MAY 21, 2018 MEETING
3. REVIEW OF 2018-19 PROPOSED BUDGET FRAMEWORK
4. RESPONSES TO REQUESTS FOR INFORMATION
5. QUESTIONS, ANSWERS, DISCUSSION
6. PUBLIC INPUT
7. APPROVAL OF PROPOSED BUDGET

1718-240 APPROVE 2018-19 BUDGET – BUDGET COMMITTEE

BE IT RESOLVED that the Budget Committee of Oregon City School District hereby approves the budget for 2018-19 in the aggregate amount of \$124,545,005, and that the permanent rate 4.9629 per \$1,000 of assessed value be assessed in support of the general fund and an amount of \$5,805,909 for debt service.

8. ADJOURN

Following the Budget Committee meeting, the Board of Education will meet in Executive Session in Room 115 at the Jackson Building, 1306 12th Street, Oregon City, to consider personnel matters pursuant to ORS 192.660(2)(i).

NOTICE TO MEDIA: *In accordance with ORS 192.660(4) regarding Executive Sessions, news media representatives may not be allowed to attend portions dealing with collective bargaining strategy or consideration of student expulsion. All other matters discussed in Executive Session must remain undisclosed.*

Executive Session Agenda:

- Personnel

NEXT MEETINGS:

- June 11, 2018 – Regular Board Meeting
- June 18, 2018 – Budget Hearing